



# **CITY OF SANTA BARBARA**

## **COUNCIL AGENDA REPORT**

**AGENDA DATE:** April 23, 2009

**TO:** Mayor and Councilmembers

**FROM:** Administration Division, Finance Department

**SUBJECT:** Fiscal Year 2010 Recommended Operating And Capital Budget Hearings

### **RECOMMENDATION:**

That Council hear presentations from General Fund departments on their recommended Fiscal Year 2010 budgets.

### **DISCUSSION:**

In connection with City Council's review of the Fiscal Year 2010 Recommended Budget, eight public hearings have been scheduled during which City departments will present their respective budgets and City Council will make final decisions prior to budget adoption. The eight meetings have been publicly noticed and include six special meetings scheduled separately from the regular Council meetings held on Tuesdays. Members of the public are encouraged to attend and will have the opportunity to comment and provide feedback on the proposed budget.

At this first special meeting, budget presentations will be made by the City Administrator's Office, City Attorney's Office, Administrative Services Department, Mayor and Council's Office and Community Development Department. At the next meeting, on Monday, May 4, from 6:00 to 9:00 p.m., the Library and Parks and Recreation Departments will present their budgets. Attached is the Council Budget Review Work Session and Public Hearings Schedule.

**ATTACHMENTS:** Budget Review Work Session and Public Hearings Schedule

**PREPARED BY:** Robert Samario, Assistant Finance Director

**SUBMITTED BY:** Robert D. Peirson, Finance Director

**APPROVED BY:** City Administrator's Office

**CITY OF SANTA BARBARA**  
**Council Budget Review and Public Hearing Schedule**  
**Fiscal Year 2010 Recommended Budget**

*Schedule Subject to Change*

(All Meetings Will Be Held in City Hall Council Chambers)

<b>Meeting Date and Time</b>	<b>Department</b>
<b>Tuesday, April 21, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Overview of Recommended Budget
<b>Thursday, April 23, 2009</b> 2:00 – 5:00 p.m. (Special Work Session)	<ul style="list-style-type: none"> <li>➤ Administrative Services</li> <li>➤ City Administrator</li> <li>➤ Mayor &amp; Council</li> <li>➤ City Attorney</li> <li>➤ Community Development Department</li> </ul>
<b>Monday, May 4, 2009</b> 6:00 – 9:00 p.m. (Special Work Session)	<ul style="list-style-type: none"> <li>➤ Library</li> <li>➤ Parks &amp; Recreation</li> </ul>
<b>Tuesday, May 5, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Capital Program Budget
<b>Wednesday, May 6, 2009</b> 9:00 a.m. – 12:00 p.m. (Special Work Session)	➤ Public Works
<b>Tuesday, May 26, 2009</b> 6:00 – 9:00 p.m. (Special Work Session)	<ul style="list-style-type: none"> <li>➤ Fire</li> <li>➤ Police</li> </ul>
<b>Monday, June 1, 2009</b> 3:00 – 6:00 p.m. (Special Work Session)	<ul style="list-style-type: none"> <li>➤ Airport</li> <li>➤ Waterfront</li> <li>➤ Finance</li> <li>➤ Non-Departmental</li> </ul>
<b>Tuesday, June 2, 2009</b> 9:30 a.m. – 11:00 a.m. (Special Work Session)	➤ Budget Deliberations (if needed)

**ATTACHMENT**

<b>Tuesday, June 9, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
<b>Tuesday, June 16, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Deliberations (if needed)
<b>Tuesday, June 23, 2009</b> 2:00 p.m. (Regular Council Meeting)	➤ Budget Adoption